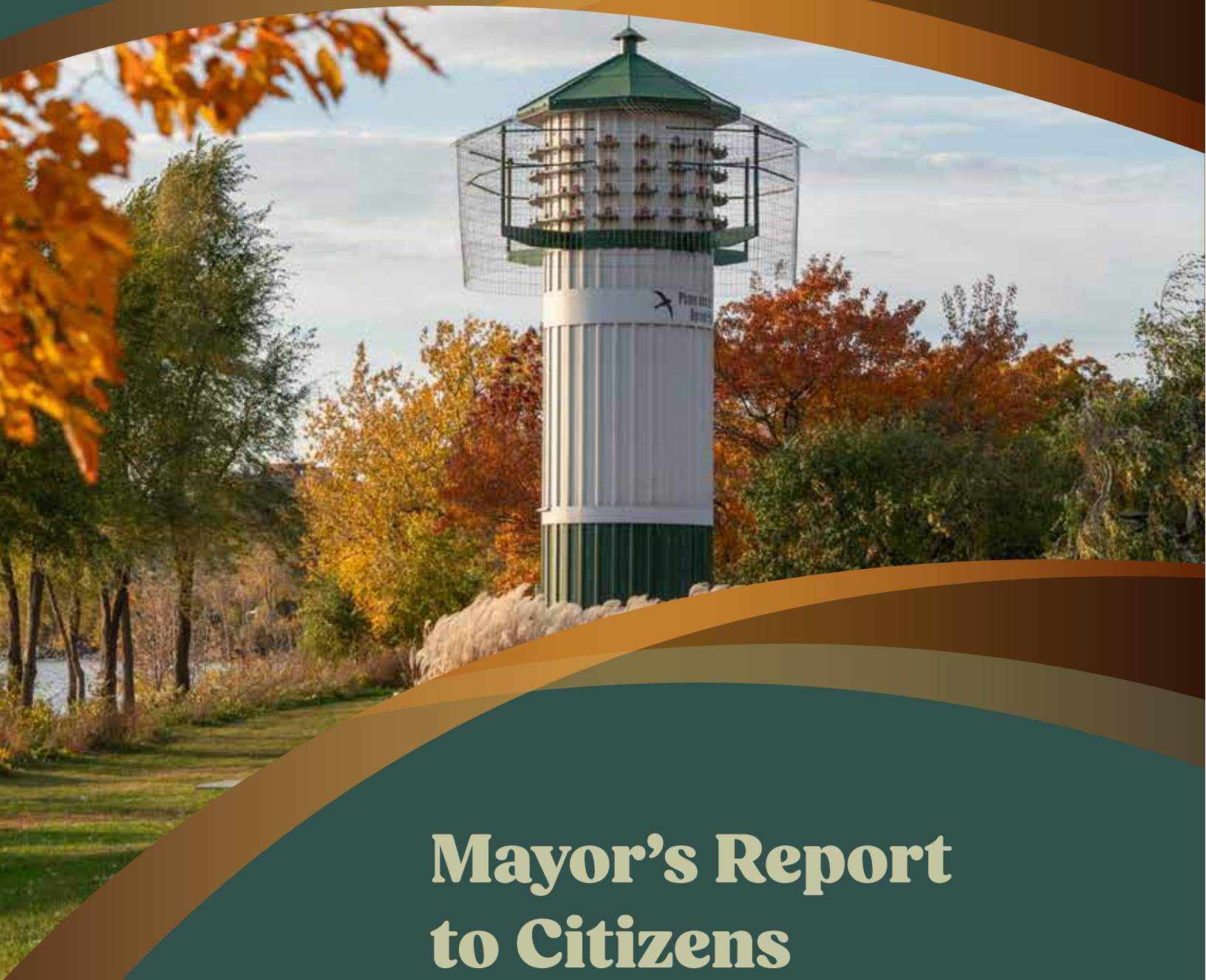


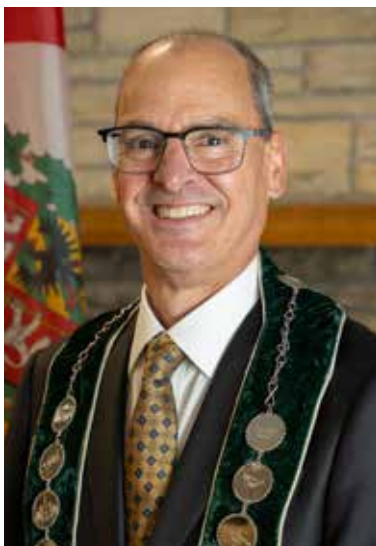


DORVAL



Mayor's Report to Citizens

Highlights of the Financial Report and of the
External Auditor's Report for the Fiscal Year
Ended December 31, 2025



Dear fellow citizens,

In November 2025, you elected a new City council for the 2025-2029 mandate. Among the other highlights of 2025, the City of Dorval notably concluded a collective agreement with its blue-collar employees and secured funding for projects related to BIXI and the OASIS program.

In accordance with Section 105.2.2 of the **Cities and Towns Act**, I am pleased to present to the citizens of Dorval the highlights of the financial report for the fiscal year ended December 31, 2025 and of the report from our external auditor, Raymond Chabot Grant Thornton S.E.N.C.R.L.

Highlights of the Financial Report as at December 31, 2025

Without taking into account the operations of organizations that it controls, the City posted an operating surplus for tax purposes of \$17.9M for 2025, an increase of \$10.8M over 2024. This great result shows just how the City was able to properly manage its finances over the past year. Such fiscal discipline allows us to deal with unforeseen circumstances and avoid budget deficits.

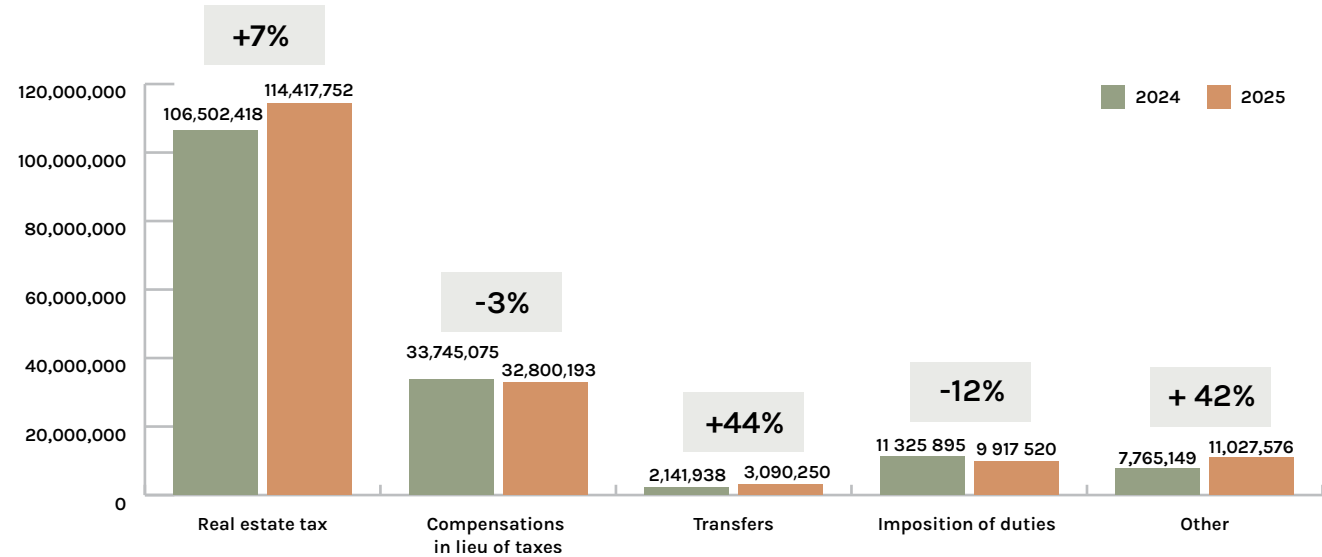
The consolidated financial report for the year ended December 31, 2025 is available on the City's website:

www.ville.dorval.qc.ca/en/the-city/administration-and-finance/budget-and-finance



Operating Revenues

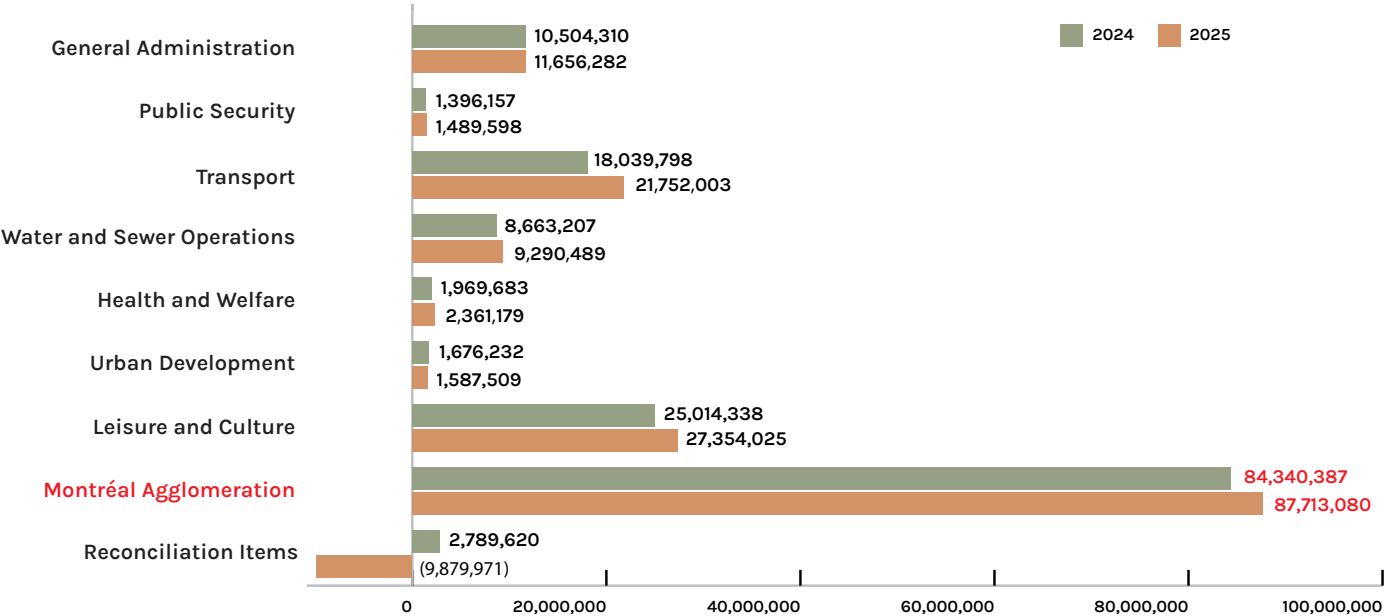
Operating revenues for 2025 were \$171.3M, compared to \$161.4M in 2024.



This increase is mainly attributable to higher tax revenues totalling nearly \$8M.

Operating Expenses and Reconciling Items

Operating expenses and reconciling items totalled \$153.3M in 2025, compared to \$154.4M in 2024.



This increase is attributable to the higher share of contributions to the Montréal Agglomeration, the extensive snow removal operations required following the numerous snowstorms that affected us in February 2025, the reopening of the Ballantyne Aquatic Centre, and the enhancement of leisure service offerings.

Assets Acquisitions

Each year, we make it a priority to maintain our infrastructure in good condition and to ensure the sustainability of our assets. In 2025, investments in Dorval totalled \$16.2M.

Municipal Infrastructure

Of this amount, \$7.2M was invested in road infrastructure, including resurfacing work and the rehabilitation of water mains and sewers.

Parks and Other Infrastructure

A total of \$4.9M was invested in buildings, parks, and other infrastructure, including:

- The completion of the Ballantyne Aquatic Centre
- The start of construction work at Windsor Park
- Roof upgrade work at the Dorval Aquatic and Sports Complex





Vehicles and Various Machinery

The City invested \$4.1M in the acquisition of equipment and vehicles, including loaders for snow removal and park maintenance operations, compact street sweepers for road cleaning, and an electric ice resurfacing machine.

Other Accomplishments

On the communications front, the launch of a new website, the modernization of the citizen consultation platform, and enhanced support for in-person public consultations helped improve access to information and strengthen citizen engagement.

The Public Works Department, for its part, has carried out several key infrastructure projects, including the redevelopment of City Hall, the implementation of semi-underground waste containers, as well as the modernization of the organizational structure and the reorganization of the department.

Concerning human resources, the signing of the collective agreement with blue-collar employees, participation in the reorganization of the Public Works Department, and the implementation of a training platform contributed to organizational development and employee support.

Finally, the Leisure and Culture Department continued to play an essential role in the community in 2025:

- More than 110,000 visitors to the Dorval Library and over 158,000 items borrowed
- More than 800 food assistance interventions and over 700 health support appointments provided through Community Aid
- More than 4,000 registrations for aquatic activities

These results demonstrate the tangible impact of municipal services on quality of life, health and well-being, social inclusion, citizen participation, and the vitality of the Dorval community.

Highlights of the External Auditor's Report

According to the opinion of our external auditors, Raymond Chabot Grant Thornton S.E.N.C.R.L., the financial report for the year ended December 31, 2025, tabled at the council meeting on April 13, 2026, “presents, in all material respects, a true and fair view of the financial position of the City as at December 31, 2025, as well as the results of its operations, its remeasurement gains and losses, changes in its net financial assets (net debt), and its cash flows for the year then ended, in accordance with Canadian Public Sector Accounting Standards.”

However, as in previous years, the auditors were required to issue a qualified opinion due to the application of the new standard related to asset retirement obligations. This standard requires public sector entities to estimate future costs associated with the decontamination of buildings and land. It is important to note that most municipalities and cities also received a qualified opinion in their financial reports due to this requirement.

The inventory of our buildings to identify the presence of contaminants is currently underway. As a result, the amounts to be allocated for potential decontamination have not yet been determined or are not yet known.



Remuneration of Elected Officials

ÉLUS	2025		
	REMUNERATION		EXPENSES ALLOCATION
	Dorval	Montréal	
Marc Doret - Mayor	\$90,214	\$22,944	\$20,294
Paul Trudeau - District 1	\$29,913		\$14,809
Pascal Brault - District 2	\$29,618		\$14,809
Robert Le Sage - District 3 (outgoing)	\$29,710		\$13,163
Linda Jun Lu - District 3 (entering)	\$3,291		\$1,645
Nicole Duchastel - District 4	\$31,383		\$14,809
Christopher von Roretz - District 5	\$29,913		\$14,809
Jean-François Leroux - District 6 (outgoing)	\$26,327		\$13,163
Joe Bou-Faisal - District 6 (entering)	\$3,291		\$1,645
TOTAL	\$273,660	\$22,944	\$109,146



Acknowledgements

The successes achieved in 2025 are first and foremost the result of collaboration among municipal departments and the daily commitment of our employees. This ability to work together enabled us to meet numerous challenges while advancing several key projects for our organization and community.

As the needs and expectations of our residents continue to evolve, we will maintain our efforts to deliver high-quality services, improve our facilities, support the development of our teams, and strengthen our relationship with citizens.

These priorities will guide our actions as we continue to build a community we can all be proud of. I would also like to thank all members of City council, our directors, and every employee of the City of Dorval for their valuable contributions and dedication throughout the past year.



Marc Doret
Mayor of the City of Dorval

